



# MHRH

The Department of Mental Health, Retardation and Hospitals

## MHRH-At-A-Glance

### MHRH Fiscal Year 2005 Total Budget

- State 226.3 million
- Federal 232.9 million
- RI Capital Plan 4.4 million
- Restricted Funds .08 million
- ⇒ 463.7 million

### Fiscal Year 2005 Budget by Program Area

- Behavioral Healthcare 104.8 million
- Developmental Disabilities 231.5 million
- Eleanor Slater Hospital 101.3 million
- Support Functions 26 million

### Human Resources

- 2000 FTEs
- 8 Unions, representing approximately 95% of employees
- 11 Bargaining Units

**MHRH provides services to approximately 46,000 consumers annually.**

**MHRH issues 459 licenses for programs and services to 68 agencies statewide, and 8 "Psychiatric Facility" licenses to community hospitals.**

**MHRH utilizes 337 contracts in the delivery of services to consumers.**

### MHRH Mission

The Mission of MHRH and its statutory responsibility is to:

- fund;
- plan, design and develop;
- administer and coordinate

A system of services for identified citizens of Rhode Island with particular disabilities. MHRH is dedicated to achieving the best possible results for its consumers and the taxpayers of Rhode Island within its legislated, annual budget.

MHRH funds and provides services for several of Rhode Island's most vulnerable populations:

- Persons with serious and persistent mental illness;
- Persons with substance abuse and addiction;
- Persons with developmental disability;
- Persons with serious and long-term physical illness.

Each Division within MHRH has specific eligibility criteria and program descriptions.

MHRH operates under Rhode Island law as the State Authority in Behavioral Healthcare (Mental Health/ Substance Abuse) and Developmental Disabilities.

The majority of MHRH funded services are community-based.

In addition to community-based services, MHRH provides direct services to consumers through the Eleanor Slater Hospital. This is a 495 bed hospital that treats patients with mental illness and physical illness. Approximately 360 patients are treated in the two-campus hospital located in Cranston and Burrillville. The Department also provides direct services to approximately 295 consumers with Developmental Disabilities in RICLAS group homes and programs.

Administrative Offices are located on the grounds of the Pastore Center:

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